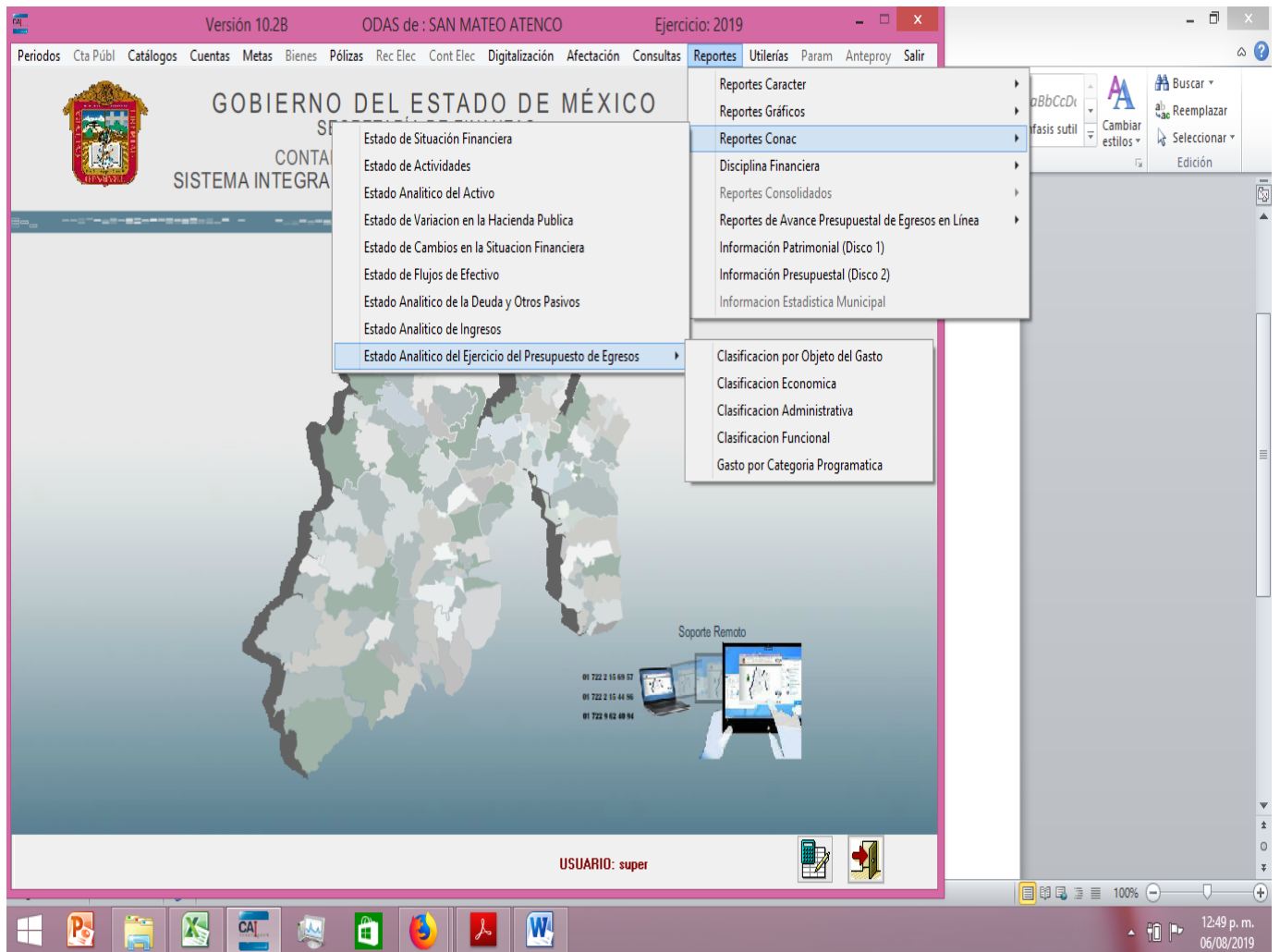


B.3.2 General el Estado Analítico del Ejercicio del Presupuesto de Egresos con base en la Clasificación Administrativa





Mes: 06

Legenda (S/N): N

Fin

Correcto

Vista previa powered by crystal



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

SAN MATEO ATENCO 2041

DEL 1 DE ENERO AL 30 DE JUNIO

| CONCEPTO | EGRESOS | | | | | SUBEJER |
|---------------------------------|----------------------|----------------------------|----------------------|----------------------|----------------------|-------------------|
| | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(5-4) |
| A00 DIRECCION GENERAL | 725,069.37 | 0.00 | 725,069.37 | 540,209.95 | 540,209.95 | 184,859.42 |
| A01 Subdirección General | 603,278.12 | 0.00 | 603,278.12 | 468,516.03 | 468,516.03 | 134,762.09 |
| A05 Unidad de informática | 125,317.37 | 0.00 | 125,317.37 | 81,009.34 | 81,009.34 | 44,308.03 |
| B00 FINANZAS Y ADMINISTRACION | 4,286,019.86 | 0.00 | 4,286,019.86 | 5,148,700.90 | 5,131,852.19 | -86,648.71 |
| B02 Administración | 765,163.06 | 0.00 | 765,163.06 | 823,941.94 | 823,941.94 | 58,778.88 |
| B03 Comercialización | 1,893,182.51 | 0.00 | 1,893,182.51 | 1,385,257.20 | 1,385,257.20 | -508,425.31 |
| C00 UNIDAD TECNICA DE OPERACION | 6,140,280.82 | 0.00 | 6,140,280.82 | 7,765,610.00 | 7,765,610.00 | 1,625,329.18 |
| D00 UNIDAD JURÍDICA | 195,353.95 | 0.00 | 195,353.95 | 172,410.98 | 172,410.98 | -22,942.97 |
| E01 Planeación | 315,616.18 | 0.00 | 315,616.18 | 278,899.46 | 278,899.46 | -36,716.72 |
| G00 CONTRALORIA INTERNA | 188,742.96 | 0.00 | 188,742.96 | 170,453.07 | 170,453.07 | -18,289.89 |
| TOTAL DEL GASTO | 17,238,024.20 | 0.00 | 17,238,024.20 | 16,835,008.87 | 16,818,160.16 | -19,814.03 |